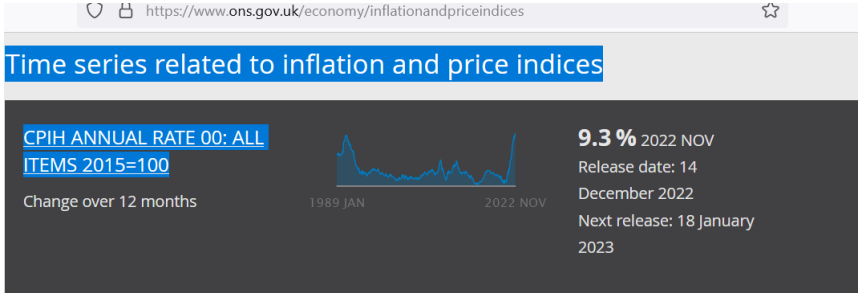
Working together makes us stronger

Wincham Parish Council

## APPENDIX A PRECEPT CONSIDERATIONS FOR 2023/24

**BUDGET ALLOCATION**

Inflation (taken from Gov.uk website)

- 


CPI ANNUAL RATE 00: ALL ITEMS 2015=100

Change over 12 months


**10.7 %** 2022 NOV
Release date: 14 December 2022
Next release: 18 January 2023

RPI All Items: Percentage change over 12 months: Jan 1987=100

Not a National Statistic. Change over 12 months


**14 %** 2022 NOV
Release date: 14 December 2022
Next release: 18 January 2023

I've taken a rough average and used 10% inflation.

**Running Expenses (not using Capital Reserves)**

| | 2015/16 (final spend) | 2016/17 (final spend) | 2017/18 (final spend) | 2018/19 (final spend) | 2019/20 (final spend) | 2020/21 (final spend) | 2021/22 (final spend) | 2022/23 (estimate) | 2023/24 (prediction) | |
|---|---|---|---|---|---|---|---|---|---|---|
| PCSO/room hire | 5900.00 | 5959.00 | 5959.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | |
| Training (£750 recommended) | 0 spent | 90.00 | 75.00 | 75.00 | 75.00 | 140.00 | 140.00 | 250.00 | 750.00 | |
| S137 donations | 1035.00 | 1400.00 | 3517.99 | 1350.00 | 850.00 | 1100.00 | 350.00 | 1100.00 | 1500.00 | |
| Park expenses | 4802.39 | 4411.77 | 7396.32 | 4833.83 | 5068.96 | 13753.97 | 10419.06 | 13000.00 | 14300.00 | 10% increase |
| Clerk's salary | 4271.59. | 4325.00 | 4596.54 | 4402.40 | 4712.40 | 4939.20 | 4939.20 | 4939.20 | 5037.98 | 2% increase |
| Clerk home working | ……. | ……. | …… | …… | ……. | 312.00 | 312.00 | 312.00 | 312.00 | |
| General expenses | 4476.74 | 7257.83 | 4659.62 | 5297.09 | 3031.25 | 4173.92 | 4034.00 | 4400.00 | 4840.00 | 10% increase |
| Election fund | 2,000.00 | 500.00 | 500.00 | 500.00 | 197.00 | 0.00 | 0.00 | 250.00 | 250.00 | 2023 is an election year and there will be a cost |
| Communications | 3000.00 | 1165.00 | 817.98 | 1919.86 | 2404.64 | 2301.56 | 3373.16 | 3500.00 | 3850.00 | 10% increase |
| Improvement fund | 2170.00 | 253.10 | 48.02 | 1005.20 | 9260.00 | 10168.40 | 1197.58 | 1000.00 | 1000.00 | To add to the reserve for fitness track |
| Contingency | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | 1000.00 | |
| Village events | ---- | ----- | ----- | 3393.23 | 2236.40 | 116.55 | 244.70 | 400.00 | 3400.00 | To resume pre-pandemic village events |
| Chairman's allowance | ---- | ----- | ----- | 100.00 | 50.00 | 15.00 | 0.00 | 100.00 | 100.00 | |
| IT provision (inc website) | ... | ….. | …. | …… | …… | …… | ….. | 600.00 | 700.00 | |
| | ---------- | ---------- | -------- | ---------- | ---------- | ---------- | …… | ---------- | | |
| | £28655.72 | £26,361.70 | £28,570.47 | £24,176.61 | £29,185.65 | £38,320.60 | £26309.70 | £31,151.20 | £37,339.98 | |

**2018/19 Precept was £31,019, plus the CRTS grant of £617= £31,636: £40.79 for a Band D property**
**2019/20 Precept was £29,012.70, plus CRTS grant of £309.30 = £29,322: £37.93 for a Band D property**
**2020/21 Precept was £30,400.00 = £39.48 for a Band D property.**
**2021/22 Precept was held at £30,400 = £39.78 for a Band D property.**
**2022/23 Precept was £32,000.00 = £41.62 for a Band D property, an increase of £1.84 (4.66%).**

| | |
|---|---|
| **Carried forward of unspent cash as at 31/3/22:** | **£47, 114.53** |
| | ---------- |
| **Less binding reserve from Friends of Linnards Lane** | **(£416.81)** |
| **Less binding Children's Entertainment Fund** | **(£472.13)** |
| **Less nominal reserve for Election Fund** | **(£5,000.00)** |
| **Less nominal reserve held (non-binding) for the Fitness Track** | **(£13,470.10)** |
| | ---------- |
| **Uncommitted reserve** | **£27,755.49** |

**THE PRECEPT 2023/24**
**Local Tax Base 781.90** (769.0 in 2022/23, 764.20 in 2021/22, 770.10 in 2020/21, 764.9 in 2019/20; 764.9 in 2018/19)

### Example 1: Maintaining the same Band D precept charge as 2022/23

The Band D precept charge for Wincham Parish Council in 2022/23 was £41.61. If you want this charge to be the same in 2023/24, you will need to request a precept of **£32,535**.

### Example 2: Requesting the same precept as in 2022/23

In 2022/23, Wincham Parish Council requested a precept of **£32,000**. If you were to request the same precept for 2023/24, this would reduce the Band D precept charge by £0.68 to £40.93.

| Ref | Calc | | Note | |
|---|---|---|---|---|
| A | - | Local precept request | …… | How much will be raised from residents |
| B | - | Local tax base | 781.9 | |
| C | A÷B | 2023/24 Band D charge | …… | 2023/24 charge to a resident in a Band D property |
| D | - | 2022/23 Band D charge | £41.61 | |
| E | ((C-D)÷D) ×100 | % change in charge | …… | This is the % change that will show on the Council Tax bill |

**PREVIOUS PRECEPTS**

| | |
|---|---|
| **2010/11** | **27,500** |
| **2011/12** | **25,500** |
| **2012/13** | **24,000** |
| **2013/14** | **24,500** |
| **2014/15** | **25,750** |
| **2015/16** | **27,957.50** |
| **2016/17** | **28,377 plus CRTS grant £1234 = £29,611** |
| **2017/18** | **29,531 plus CRTS grant £926 = £30,457** |
| **2018/19** | **31,019 plus CRTS grant £617 = £31,636** |
| **2019/20** | **29,013 plus CTRS grant £309.30 = £29,322** |
| **2020/21** | **30,400** |
| **2021/22** | **30,400** |
| **2022/23** | **32,000** |